

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2017
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	89	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	0	10,560	0	17,160	62%	6,600
21000	Social Security- matching	0	808	0	1,313	62%	505
Sub Total		\$89	\$11,990	\$0	\$18,473	65%	\$6,483
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	640	640	0	2,000	32%	1,360
Sub Total		\$640	\$640	\$0	\$2,522	25%	\$1,882
Total for the Division		\$729	\$12,630	\$0	\$20,995	60%	\$8,365

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	0	17,000	0	17,000	100%	0
Sub Total		\$0	\$17,000	\$0	\$17,000	100%	\$0
Total for the Division		\$0	\$17,000	\$0	\$17,000	100%	\$0

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3030	Homeland Security						
2015	2015 Grant Year						
	<u>Capital Outlay</u>						
64400	Other equipment	0	70,445	0	71,114	99%	669
Sub Total		\$0	\$70,445	\$0	\$71,114	99%	\$669
Total for the Project			\$70,445		\$71,114	99%	\$669
Total for the Division		\$0	\$70,445	\$0	\$71,114	99%	\$669
Total for the Fund		\$729	\$100,075	\$0	\$109,109	92%	\$9,034