

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2017
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	8,602	18,274	0	60,893	30%	42,619
52540	Fuel	6,266	48,573	0	56,000	87%	7,427
Sub Total		\$14,868	\$66,848	\$0	\$116,893	57%	\$50,045
Total for the Project		\$14,868	\$66,848		\$116,893	57%	\$50,045
Total for the Division		\$14,868	\$66,848	\$0	\$116,893	57%	\$50,045