

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2017
83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	973	12,833	0	35,616	36%	22,783
MISCELLANEOUS REVENUE	0	781	0	1,000	78%	219
OTHER SOURCES	0	0	0	204,906	0%	204,906
TOTAL REVENUE	\$973	\$13,614	\$0	\$241,522	6%	\$227,909
EXPENDITURE						
3013 \$2 Police Education	13,395	81,391	0	241,522	34%	160,131
TOTAL EXPENDITURE	\$13,395	\$81,391	\$0	\$241,522	34%	\$160,131
SURPLUS (DEFICIT)	(\$12,422)	(\$67,777)	\$0	\$0	-28%	