

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2017
83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	0	23,096	0	0	0%	(23,096)
MISCELLANEOUS REVENUE	0	2,572	0	3,000	86%	428
OTHER SOURCES	0	0	0	710,282	0%	710,282
TOTAL REVENUE	\$0	\$25,668	\$0	\$713,282	4%	\$687,614
EXPENDITURE						
3012 Justice Confiscated	14,189	206,156	198,116	713,282	57%	309,010
TOTAL EXPENDITURE	\$14,189	\$206,156	\$198,116	\$713,282	57%	\$309,010
SURPLUS (DEFICIT)	(\$14,189)	(\$180,488)	\$198,116	\$0	-53%	