

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: July 31, 2017
83% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	752	100,205	0	109,385	92%	9,180
TOTAL REVENUE	\$752	\$100,205	\$0	\$109,385	92%	\$9,180
EXPENDITURE						
3015 Victims of Crime Act Grant	565	13,195	0	20,995	63%	7,800
3026 Federal-Aid Highway	276	17,276	0	17,276	100%	0
3030 Homeland Security	0	70,445	0	71,114	99%	669
TOTAL EXPENDITURE	\$840	\$100,915	\$0	\$109,385	92%	\$8,470
SURPLUS (DEFICIT)	(\$88)	(\$710)	\$0	\$0	-1%	