

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: July 31, 2017  
 83% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	476	12,484	20,995	59%	8,511
331254	3026		Highway Planning and Construction	276	17,276	17,276	100%	0
331810	3030		Urban Area Strategic Initiative (UASI)	0	70,445	71,114	99%	669
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$752</b>	<b>\$100,205</b>	<b>\$109,385</b>	<b>92%</b>	<b>\$9,180</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$752</b>	<b>\$100,205</b>	<b>\$109,385</b>	<b>92%</b>	<b>\$9,180</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$752</b>	<b>\$100,205</b>	<b>\$109,385</b>	<b>92%</b>	<b>\$9,180</b>