

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2017  
**83% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,351	33,649	0	47,150	71%	13,501
49651	Special event- teen program	495	833	0	1,450	57%	617
49656	Special event- Xmas/Chanukah	0	31,192	0	35,650	87%	4,458
49659	Special Event- Kids Konnection	0	3,951	0	7,900	50%	3,949
49660	Special event- Easter egg hunt	2,062	16,386	0	17,000	96%	614
49662	Special Event- 4th Of July	10,674	42,798	0	40,000	107%	(2,798)
49666	Special event- Halloween contest	180	14,517	0	18,500	78%	3,983
49670	Special event- Pines Day	3,500	29,206	0	34,000	86%	4,794
<b>Sub Total</b>		<b>\$19,261</b>	<b>\$172,530</b>	<b>\$0</b>	<b>\$201,650</b>	<b>86%</b>	<b>\$29,120</b>
<b>Total for the Division</b>		<b>\$19,261</b>	<b>\$172,530</b>	<b>\$0</b>	<b>\$201,650</b>	<b>86%</b>	<b>\$29,120</b>