

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2017  
**83% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,395	21,751	0	120,735	18%	98,984
54000	Police Training- Std Bnd \$2	12,000	59,640	0	120,787	49%	61,147
<b>Sub Total</b>		<b>\$13,395</b>	<b>\$81,391</b>	<b>\$0</b>	<b>\$241,522</b>	<b>34%</b>	<b>\$160,131</b>
<b>Total for the Division</b>		<b>\$13,395</b>	<b>\$81,391</b>	<b>\$0</b>	<b>\$241,522</b>	<b>34%</b>	<b>\$160,131</b>
<b>Total for the Fund</b>		<b>\$13,395</b>	<b>\$81,391</b>	<b>\$0</b>	<b>\$241,522</b>	<b>34%</b>	<b>\$160,131</b>