

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2017
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	276	17,276	0	17,276	100%	0
Sub Total		\$276	\$17,276	\$0	\$17,276	100%	\$0
Total for the Division		\$276	\$17,276	\$0	\$17,276	100%	\$0