

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2017
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(622)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,103	11,663	0	17,160	68%	5,498
21000	Social Security- matching	84	892	0	1,313	68%	421
Sub Total		\$565	\$12,555	\$0	\$18,473	68%	\$5,918
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	640	0	2,000	32%	1,360
Sub Total		\$0	\$640	\$0	\$2,522	25%	\$1,882
Total for the Division		\$565	\$13,195	\$0	\$20,995	63%	\$7,800