

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: January 31, 2017  
**33% OF YEAR**

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	470	(1,141)	0	3,000	-38%	4,141
OTHER SOURCES	0	0	0	710,282	0%	710,282
<b>TOTAL REVENUE</b>	<b>\$470</b>	<b>(\$1,141)</b>	<b>\$0</b>	<b>\$713,282</b>	<b>-0%</b>	<b>\$714,423</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	12	12	391,907	713,282	55%	321,363
<b>TOTAL EXPENDITURE</b>	<b>\$12</b>	<b>\$12</b>	<b>\$391,907</b>	<b>\$713,282</b>	<b>55%</b>	<b>\$321,363</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$458</b>	<b>(\$1,153)</b>	<b>\$391,907</b>	<b>\$0</b>	<b>-55%</b>	