

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2017
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	3,156	9,144	0	120,735	8%	111,591
54000	Police Training- Std Bnd \$2	1,200	4,690	24,000	120,787	24%	92,097
Sub Total		\$4,356	\$13,834	\$24,000	\$241,522	16%	\$203,688
Total for the Division		\$4,356	\$13,834	\$24,000	\$241,522	16%	\$203,688
Total for the Fund		\$4,356	\$13,834	\$24,000	\$241,522	16%	\$203,688