

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2017
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	2,399	2,399	0	15,000	16%	12,601
Sub Total		\$2,399	\$2,399	\$0	\$15,000	16%	\$12,601
Total <i>for the Division</i>		\$2,399	\$2,399	\$0	\$15,000	16%	\$12,601