

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2017
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	2,509	4,916	0	60,893	8%	55,977
52540	Fuel	5,746	20,546	0	56,000	37%	35,454
Sub Total		\$8,255	\$25,462	\$0	\$116,893	22%	\$91,431
Total for the Project		\$8,255	\$25,462		\$116,893	22%	\$91,431
Total for the Division		\$8,255	\$25,462	\$0	\$116,893	22%	\$91,431