

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: February 28, 2017
42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,521	6,086	0	35,616	17%	29,530
MISCELLANEOUS REVENUE	301	(61)	0	1,000	-6%	1,061
OTHER SOURCES	0	0	0	204,906	0%	204,906
TOTAL REVENUE	\$1,822	\$6,025	\$0	\$241,522	2%	\$235,497
EXPENDITURE						
3013 \$2 Police Education	289	14,123	24,000	241,522	16%	203,399
TOTAL EXPENDITURE	\$289	\$14,123	\$24,000	\$241,522	16%	\$203,399
SURPLUS (DEFICIT)	\$1,532	(\$8,098)	\$24,000	\$0	-13%	