

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: February 28, 2017
42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	83	83	0	0	0%	(83)
MISCELLANEOUS REVENUE	962	(179)	0	3,000	-6%	3,179
OTHER SOURCES	0	0	0	710,282	0%	710,282
TOTAL REVENUE	\$1,045	(\$96)	\$0	\$713,282	-0%	\$713,378
EXPENDITURE						
3012 Justice Confiscated	0	12	391,907	713,282	55%	321,363
TOTAL EXPENDITURE	\$0	\$12	\$391,907	\$713,282	55%	\$321,363
SURPLUS (DEFICIT)	\$1,045	(\$108)	\$391,907	\$0	-55%	