

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: February 28, 2017
 42% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	15,040	194,202	1,678,585	12%	1,484,383
331900	8006		Community dev block grant	11,938	34,890	116,893	30%	82,003
331903	600		Neighborhood Stabilization Program (NS	0	0	470,868	0%	470,868
331905	600		CDBG Recaptured Income	0	15,000	15,000	100%	0
331909	600		NSP 2010 Program Income	0	192,494	192,494	100%	0
331930	600		HOME Grant	0	47,721	428,815	11%	381,094
Sub Total	Federal Grants			\$26,978	\$484,307	\$2,902,655	17%	\$2,418,348
TOTAL	INTERGOVERNMENTAL REVENUE			\$26,978	\$484,307	\$2,902,655	17%	\$2,418,348
TOTAL	121 HUD Grants CDBG/HOME			\$26,978	\$484,307	\$2,902,655	17%	\$2,418,348