

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2017
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	4,695	16,808	4,829	47,150	46%	25,514
49651	Special event- teen program	0	338	0	1,450	23%	1,112
49656	Special event- Xmas/Chanukah	900	30,126	0	35,650	85%	5,524
49659	Special Event- Kids Konnection	0	0	0	7,900	0%	7,900
49660	Special event- Easter egg hunt	389	389	5,100	13,000	42%	7,511
49662	Special Event- 4th Of July	0	0	0	40,000	0%	40,000
49666	Special event- Halloween contest	0	14,337	0	13,500	106%	(837)
49670	Special event- Pines Day	813	1,304	0	43,000	3%	41,696
Sub Total		\$6,797	\$63,302	\$9,929	\$201,650	36%	\$128,419
Total for the Division		\$6,797	\$63,302	\$9,929	\$201,650	36%	\$128,419