

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 28, 2017  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	289	9,433	0	120,735	8%	111,302
54000	Police Training- Std Bnd \$2	0	4,690	24,000	120,787	24%	92,097
<b>Sub Total</b>		<b>\$289</b>	<b>\$14,123</b>	<b>\$24,000</b>	<b>\$241,522</b>	<b>16%</b>	<b>\$203,399</b>
<b>Total for the Division</b>		<b>\$289</b>	<b>\$14,123</b>	<b>\$24,000</b>	<b>\$241,522</b>	<b>16%</b>	<b>\$203,399</b>
<b>Total for the Fund</b>		<b>\$289</b>	<b>\$14,123</b>	<b>\$24,000</b>	<b>\$241,522</b>	<b>16%</b>	<b>\$203,399</b>