

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 28, 2017  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>132 Justice - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3012 Justice Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	12	23,979	59,713	40%	35,722
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
<b>Sub Total</b>		<b>\$0</b>	<b>\$12</b>	<b>\$23,979</b>	<b>\$169,214</b>	<b>14%</b>	<b>\$145,223</b>
<u>Capital Outlay</u>							
63166	Shooting range	0	0	367,928	367,928	100%	0
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	78,219	0%	78,219
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$367,928</b>	<b>\$544,068</b>	<b>68%</b>	<b>\$176,140</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$12</b>	<b>\$391,907</b>	<b>\$713,282</b>	<b>55%</b>	<b>\$321,363</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$12</b>	<b>\$391,907</b>	<b>\$713,282</b>	<b>55%</b>	<b>\$321,363</b>