

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: February 28, 2017
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	3	89	0	0	0%	(89)
13576	P/T Victim's Advocate Grant	1,320	6,930	0	17,160	40%	10,230
21000	Social Security- matching	101	530	0	1,313	40%	783
Sub Total		\$1,424	\$7,549	\$0	\$18,473	41%	\$10,924
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,522	0%	\$2,522
Total for the Division		\$1,424	\$7,549	\$0	\$20,995	36%	\$13,446

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	4,187	6,587	0	15,000	44%	8,413
Sub Total		\$4,187	\$6,587	\$0	\$15,000	44%	\$8,413
Total	<i>for the Division</i>	\$4,187	\$6,587	\$0	\$15,000	44%	\$8,413

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2015 2015 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	41,860	41,860	28,585	71,114	99%	669
Sub Total		\$41,860	\$41,860	\$28,585	\$71,114	99%	\$669
Total for the Project		\$41,860	\$41,860	\$28,585	\$71,114	99%	\$669
Total for the Division		\$41,860	\$41,860	\$28,585	\$71,114	99%	\$669
Total for the Fund		\$47,471	\$55,996	\$28,585	\$107,109	79%	\$22,528