

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2017
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	4,756	9,672	0	60,893	16%	51,221
52540	Fuel	4,672	25,218	0	56,000	45%	30,782
Sub Total		\$9,428	\$34,890	\$0	\$116,893	30%	\$82,003
Total for the Project		\$9,428	\$34,890		\$116,893	30%	\$82,003
Total for the Division		\$9,428	\$34,890	\$0	\$116,893	30%	\$82,003