

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: December 31, 2016
25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	(1,352)	(1,611)	0	3,000	-54%	4,611
OTHER SOURCES	0	0	0	710,282	0%	710,282
TOTAL REVENUE	(\$1,352)	(\$1,611)	\$0	\$713,282	-0%	\$714,893
EXPENDITURE						
3012 Justice Confiscated	0	0	391,919	713,282	55%	321,363
TOTAL EXPENDITURE	\$0	\$0	\$391,919	\$713,282	55%	\$321,363
SURPLUS (DEFICIT)	(\$1,352)	(\$1,611)	\$391,919	\$0	-55%	