

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: December 31, 2016
25% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
128 Community Bus Program								
INTERGOVERNMENTAL REVENUE								
Grants From Other Local Units								
337410	8004		Broward county transit grant	0	63,647	259,236	25%	195,589
337410	8004	42	Broward county transit grant	0	11,783	49,359	24%	37,576
Sub Total	Grants From Other Local Units			\$0.00	\$75,430	\$308,595	24%	\$233,165
TOTAL	INTERGOVERNMENTAL REVENUE			\$0.00	\$75,430	\$308,595	24%	\$233,165
OTHER SOURCES								
Interfund Transfers								
381020	8001		Transfer from General Fund	0	0	206,216	0%	206,216
381100	8004		Transfer from Road & Bridge Fund	0	0	283,313	0%	283,313
Sub Total	Interfund Transfers			\$0.00	\$0.00	\$489,529	0%	\$489,529
TOTAL	OTHER SOURCES			\$0.00	\$0.00	\$489,529	0%	\$489,529
TOTAL	128 Community Bus Program			\$0.00	\$75,430	\$798,124	9%	\$722,694