

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2016  
**25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,967	39,934	0	239,604	17%	199,670
31350	Professional services- on site	39,408	78,815	0	472,891	17%	394,076
31360	Professional services- legal advisor	11,632	23,264	0	139,586	17%	116,322
31500	Professional services- other	4,298	8,596	0	51,577	17%	42,981
51100	Office supplies	1,978	4,083	0	20,301	20%	16,218
52950	Out of pocket expenses	429	858	0	5,150	17%	4,292
<b>Sub Total</b>		<b>\$77,712</b>	<b>\$155,551</b>	<b>\$0</b>	<b>\$929,109</b>	<b>17%</b>	<b>\$773,558</b>
<b>Total for the Division</b>		<b>\$77,712</b>	<b>\$155,551</b>	<b>\$0</b>	<b>\$929,109</b>	<b>17%</b>	<b>\$773,558</b>