

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2016
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	5,988	0	120,735	5%	114,747
54000	Police Training- Std Bnd \$2	3,490	3,490	8,000	120,787	10%	109,297
Sub Total		\$3,490	\$9,478	\$8,000	\$241,522	7%	\$224,044
Total	<i>for the Division</i>	\$3,490	\$9,478	\$8,000	\$241,522	7%	\$224,044
Total	<i>for the Fund</i>	\$3,490	\$9,478	\$8,000	\$241,522	7%	\$224,044