

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2016
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,320	3,630	0	17,160	21%	13,530
21000	Social Security- matching	101	278	0	1,313	21%	1,035
Sub Total		\$1,421	\$4,508	\$0	\$18,473	24%	\$13,965
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	0	0	2,000	0%	2,000
Sub Total		\$0	\$0	\$0	\$2,522	0%	\$2,522
Total for the Division		\$1,421	\$4,508	\$0	\$20,995	21%	\$16,487