

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2016  
**25% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,320	3,630	0	17,160	21%	13,530
21000	Social Security- matching	101	278	0	1,313	21%	1,035
<b>Sub Total</b>		<b>\$1,421</b>	<b>\$4,508</b>	<b>\$0</b>	<b>\$18,473</b>	<b>24%</b>	<b>\$13,965</b>
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	0	0	2,000	0%	2,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,522</b>	<b>0%</b>	<b>\$2,522</b>
<b>Total for the Division</b>		<b>\$1,421</b>	<b>\$4,508</b>	<b>\$0</b>	<b>\$20,995</b>	<b>21%</b>	<b>\$16,487</b>

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	0	0	15,000	0%	15,000
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0%</b>	<b>\$15,000</b>
<b>Total</b>	<i>for the Division</i>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>0%</b>	<b>\$15,000</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2015 2015 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	71,114	0%	71,114
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,114</b>	<b>0%</b>	<b>\$71,114</b>
<b>Total for the Project</b>					<b>\$71,114</b>		<b>\$71,114</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,114</b>	<b>0%</b>	<b>\$71,114</b>
<b>Total for the Fund</b>		<b>\$1,421</b>	<b>\$4,508</b>	<b>\$0</b>	<b>\$107,109</b>	<b>4%</b>	<b>\$102,601</b>