

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2016  
**25% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	2,406	2,406	0	60,893	4%	58,487
52540	Fuel	4,968	14,800	0	56,000	26%	41,200
<b>Sub Total</b>		<b>\$7,375</b>	<b>\$17,207</b>	<b>\$0</b>	<b>\$116,893</b>	<b>15%</b>	<b>\$99,686</b>
<b>Total for the Project</b>		<b>\$7,375</b>	<b>\$17,207</b>		<b>\$116,893</b>	<b>15%</b>	<b>\$99,686</b>
<b>Total for the Division</b>		<b>\$7,375</b>	<b>\$17,207</b>	<b>\$0</b>	<b>\$116,893</b>	<b>15%</b>	<b>\$99,686</b>