

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: August 31, 2017  
92% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,011	13,844	0	35,616	39%	21,772
MISCELLANEOUS REVENUE	316	1,097	0	1,000	110%	(97)
OTHER SOURCES	0	0	0	204,906	0%	204,906
<b>TOTAL REVENUE</b>	<b>\$1,327</b>	<b>\$14,940</b>	<b>\$0</b>	<b>\$241,522</b>	<b>6%</b>	<b>\$226,582</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	1,004	82,394	0	241,522	34%	159,128
<b>TOTAL EXPENDITURE</b>	<b>\$1,004</b>	<b>\$82,394</b>	<b>\$0</b>	<b>\$241,522</b>	<b>34%</b>	<b>\$159,128</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$323</b>	<b>(\$67,454)</b>	<b>\$0</b>	<b>\$0</b>	<b>-28%</b>	