

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: August 31, 2017  
 92% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	359	10,168	0	44,809	23%	34,641
<b>TOTAL REVENUE</b>	<b>\$359</b>	<b>\$10,168</b>	<b>\$0</b>	<b>\$44,809</b>	<b>23%</b>	<b>\$34,641</b>
<b>EXPENDITURE</b>						
3018 Byrne	359	10,168	8,923	44,809	43%	25,718
<b>TOTAL EXPENDITURE</b>	<b>\$359</b>	<b>\$10,168</b>	<b>\$8,923</b>	<b>\$44,809</b>	<b>43%</b>	<b>\$25,718</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,923</b>	<b>\$0</b>	<b>-20%</b>	