

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: August 31, 2017
92% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	2,131	102,336	0	227,562	45%	125,226
TOTAL REVENUE	\$2,131	\$102,336	\$0	\$227,562	45%	\$125,226
EXPENDITURE						
3015 Victims of Crime Act Grant	1,687	14,882	0	20,995	71%	6,113
3026 Federal-Aid Highway	0	17,276	0	17,276	100%	0
3030 Homeland Security	0	70,445	0	189,291	37%	118,846
TOTAL EXPENDITURE	\$1,687	\$102,602	\$0	\$227,562	45%	\$124,960
SURPLUS (DEFICIT)	\$444	(\$266)	\$0	\$0	-0%	