

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2017  
**92% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	1,667	35,316	0	47,150	75%	11,834
49651	Special event- teen program	0	833	0	1,450	57%	617
49656	Special event- Xmas/Chanukah	0	31,192	0	32,471	96%	1,279
49659	Special Event- Kids Konnection	0	3,951	0	7,900	50%	3,949
49660	Special event- Easter egg hunt	0	16,386	0	17,000	96%	614
49662	Special Event- 4th Of July	381	43,179	0	43,179	100%	0
49666	Special event- Halloween contest	0	14,517	0	18,500	78%	3,983
49670	Special event- Pines Day	0	29,206	0	34,000	86%	4,794
<b>Sub Total</b>		<b>\$2,048</b>	<b>\$174,579</b>	<b>\$0</b>	<b>\$201,650</b>	<b>87%</b>	<b>\$27,071</b>
<b>Total for the Division</b>		<b>\$2,048</b>	<b>\$174,579</b>	<b>\$0</b>	<b>\$201,650</b>	<b>87%</b>	<b>\$27,071</b>