

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2017  
**92% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,967	199,670	0	239,604	83%	39,934
31350	Professional services- on site	39,408	394,075	0	472,891	83%	78,816
31360	Professional services- legal advisor	11,632	116,322	0	139,586	83%	23,264
31500	Professional services- other	4,298	42,227	0	51,577	82%	9,350
51100	Office supplies	1,980	20,196	0	20,301	99%	105
52950	Out of pocket expenses	429	4,292	0	5,150	83%	858
<b>Sub Total</b>		<b>\$77,714</b>	<b>\$776,781</b>	<b>\$0</b>	<b>\$929,109</b>	<b>84%</b>	<b>\$152,328</b>
<b>Total for the Division</b>		<b>\$77,714</b>	<b>\$776,781</b>	<b>\$0</b>	<b>\$929,109</b>	<b>84%</b>	<b>\$152,328</b>