

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: August 31, 2017  
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,004	22,754	0	120,735	19%	97,981
54000	Police Training- Std Bnd \$2	0	59,640	0	120,787	49%	61,147
<b>Sub Total</b>		<b>\$1,004</b>	<b>\$82,394</b>	<b>\$0</b>	<b>\$241,522</b>	<b>34%</b>	<b>\$159,128</b>
<b>Total for the Division</b>		<b>\$1,004</b>	<b>\$82,394</b>	<b>\$0</b>	<b>\$241,522</b>	<b>34%</b>	<b>\$159,128</b>
<b>Total for the Fund</b>		<b>\$1,004</b>	<b>\$82,394</b>	<b>\$0</b>	<b>\$241,522</b>	<b>34%</b>	<b>\$159,128</b>