

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2017
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	12	23,979	59,713	40%	35,722
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
Sub Total		\$0	\$12	\$23,979	\$169,214	14%	\$145,223
<u>Capital Outlay</u>							
63166	Shooting range	37,593	243,737	136,544	380,181	100%	(100)
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	65,966	0%	65,966
Sub Total		\$37,593	\$243,737	\$136,544	\$544,068	70%	\$163,787
Total for the Division		\$37,593	\$243,749	\$160,523	\$713,282	57%	\$309,010
Total for the Fund		\$37,593	\$243,749	\$160,523	\$713,282	57%	\$309,010