

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2017  
**92% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	266	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	12,983	0	17,160	76%	4,178
21000	Social Security- matching	101	993	0	1,313	76%	320
<b>Sub Total</b>		<b>\$1,687</b>	<b>\$14,242</b>	<b>\$0</b>	<b>\$18,473</b>	<b>77%</b>	<b>\$4,231</b>
<u>Operating Expenditure/Expenses</u>							
52653	Computer equipment < \$1000	0	0	0	522	0%	522
55229	Training	0	640	0	2,000	32%	1,360
<b>Sub Total</b>		<b>\$0</b>	<b>\$640</b>	<b>\$0</b>	<b>\$2,522</b>	<b>25%</b>	<b>\$1,882</b>
<b>Total for the Division</b>		<b>\$1,687</b>	<b>\$14,882</b>	<b>\$0</b>	<b>\$20,995</b>	<b>71%</b>	<b>\$6,113</b>

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<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3026 Federal-Aid Highway</b>							
<u>Personnel Services</u>							
14000	Overtime	0	17,276	0	17,276	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$17,276</b>	<b>\$0</b>	<b>\$17,276</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$17,276</b>	<b>\$0</b>	<b>\$17,276</b>	<b>100%</b>	<b>\$0</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2015 2015 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	70,445	0	71,114	99%	669
<b>Sub Total</b>		<b>\$0</b>	<b>\$70,445</b>	<b>\$0</b>	<b>\$71,114</b>	<b>99%</b>	<b>\$669</b>
<b>Total for the Project</b>			<b>\$70,445</b>		<b>\$71,114</b>	<b>99%</b>	<b>\$669</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	47,184	0%	47,184
64400	Other equipment	0	0	0	70,993	0%	70,993
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,177</b>	<b>0%</b>	<b>\$118,177</b>
<b>Total for the Project</b>					<b>\$118,177</b>		<b>\$118,177</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$70,445</b>	<b>\$0</b>	<b>\$189,291</b>	<b>37%</b>	<b>\$118,846</b>
<b>Total for the Fund</b>		<b>\$1,687</b>	<b>\$102,602</b>	<b>\$0</b>	<b>\$227,562</b>	<b>45%</b>	<b>\$124,960</b>