

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2017
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	3,024	23,423	0	60,893	38%	37,470
52540	Fuel	5,331	60,488	0	56,000	108%	(4,488)
Sub Total		\$8,355	\$83,911	\$0	\$116,893	72%	\$32,982
Total for the Project		\$8,355	\$83,911		\$116,893	72%	\$32,982
Total for the Division		\$8,355	\$83,911	\$0	\$116,893	72%	\$32,982