

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2017
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
657 Other Post Employment Benefits						
REVENUE						
MISCELLANEOUS REVENUE	1,496,363	12,339,733	0	18,459,000	67%	6,119,267
OTHER SOURCES	0	0	0	(6,632,381)	0%	(6,632,381)
TOTAL REVENUE	\$1,496,363	\$12,339,733	\$0	\$11,826,619	104%	(\$513,114)
EXPENDITURE						
204 Post Employment Benefits	864,874	6,312,241	0	11,826,619	53%	5,514,378
TOTAL EXPENDITURE	\$864,874	\$6,312,241	\$0	\$11,826,619	53%	\$5,514,378
SURPLUS (DEFICIT)	\$631,488	\$6,027,492	\$0	\$0	51%	