

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2017
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,879	9,537	0	35,616	27%	26,079
MISCELLANEOUS REVENUE	35	324	0	1,000	32%	676
OTHER SOURCES	0	0	0	204,906	0%	204,906
TOTAL REVENUE	\$1,914	\$9,861	\$0	\$241,522	4%	\$231,662
EXPENDITURE						
3013 \$2 Police Education	7,750	30,839	32,000	241,522	26%	178,683
TOTAL EXPENDITURE	\$7,750	\$30,839	\$32,000	\$241,522	26%	\$178,683
SURPLUS (DEFICIT)	(\$5,836)	(\$20,979)	\$32,000	\$0	-22%	