

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: April 30, 2017  
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	0	101	0	0	0%	(101)
MISCELLANEOUS REVENUE	113	1,057	0	3,000	35%	1,943
OTHER SOURCES	0	0	0	710,282	0%	710,282
<b>TOTAL REVENUE</b>	<b>\$113</b>	<b>\$1,159</b>	<b>\$0</b>	<b>\$713,282</b>	<b>0%</b>	<b>\$712,123</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	1,514	1,526	390,493	713,282	55%	321,263
<b>TOTAL EXPENDITURE</b>	<b>\$1,514</b>	<b>\$1,526</b>	<b>\$390,493</b>	<b>\$713,282</b>	<b>55%</b>	<b>\$321,263</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$1,401)</b>	<b>(\$367)</b>	<b>\$390,493</b>	<b>\$0</b>	<b>-55%</b>	