

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: April 30, 2017  
**58% OF YEAR**

**UNAUDITED**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>131 Treasury - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	53	495	0	2,000	25%	1,505
OTHER SOURCES	0	0	0	370,552	0%	370,552
<b>TOTAL REVENUE</b>	<b>\$53</b>	<b>\$495</b>	<b>\$0</b>	<b>\$372,552</b>	<b>0%</b>	<b>\$372,057</b>
<b>EXPENDITURE</b>						
3011 Treasury Confiscated	0	0	0	372,552	0%	372,552
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,552</b>	<b>0%</b>	<b>\$372,552</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$53</b>	<b>\$495</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	