

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: April 30, 2017  
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	73,659	91,065	0	109,109	83%	18,044
<b>TOTAL REVENUE</b>	<b>\$73,659</b>	<b>\$91,065</b>	<b>\$0</b>	<b>\$109,109</b>	<b>83%</b>	<b>\$18,044</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,421	10,568	0	20,995	50%	10,427
3026 Federal-Aid Highway	1,793	10,318	0	17,000	61%	6,682
3030 Homeland Security	0	70,445	0	71,114	99%	669
<b>TOTAL EXPENDITURE</b>	<b>\$3,214</b>	<b>\$91,331</b>	<b>\$0</b>	<b>\$109,109</b>	<b>84%</b>	<b>\$17,778</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$70,445</b>	<b>(\$266)</b>	<b>\$0</b>	<b>\$0</b>	<b>-0%</b>	