

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2017
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
120 State Housing Initiative Program						
REVENUE						
INTERGOVERNMENTAL REVENUE	11,266	422,150	0	1,903,716	22%	1,481,566
MISCELLANEOUS REVENUE	115	1,194	0	2,000	60%	806
OTHER SOURCES	0	0	0	(2,000)	0%	(2,000)
TOTAL REVENUE	\$11,381	\$423,344	\$0	\$1,903,716	22%	\$1,480,372
EXPENDITURE						
600 Community Development	11,266	422,150	9,166	1,903,716	23%	1,472,400
TOTAL EXPENDITURE	\$11,266	\$422,150	\$9,166	\$1,903,716	23%	\$1,472,400
SURPLUS (DEFICIT)	\$115	\$1,194	\$9,166	\$0	-0%	