

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: April 30, 2017
 58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,421	10,302	20,995	49%	10,693
331254	3026		Highway Planning and Construction	1,793	10,318	17,000	61%	6,682
331810	3030		Urban Area Strategic Initiative (UASI)	70,445	70,445	71,114	99%	669
Sub Total	Federal Grants			\$73,659	\$91,065	\$109,109	83%	\$18,044
TOTAL	INTERGOVERNMENTAL REVENUE			\$73,659	\$91,065	\$109,109	83%	\$18,044
TOTAL	122 Law Enforcement Grant			\$73,659	\$91,065	\$109,109	83%	\$18,044