

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: April 30, 2017
 58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	-12,033	195,934	1,678,585	12%	1,482,651
331900	8006		Community dev block grant	6,153	46,386	116,893	40%	70,507
331903	600		Neighborhood Stabilization Program (NS	0	0	470,868	0%	470,868
331905	600		CDBG Recaptured Income	25,742	40,742	40,742	100%	0
331909	600		NSP 2010 Program Income	0	192,494	192,494	100%	0
331930	600		HOME Grant	1,225	48,946	428,815	11%	379,869
Sub Total		Federal Grants		\$21,087	\$524,503	\$2,928,397	18%	\$2,403,894
TOTAL		INTERGOVERNMENTAL REVENUE		\$21,087	\$524,503	\$2,928,397	18%	\$2,403,894
TOTAL		121 HUD Grants CDBG/HOME		\$21,087	\$524,503	\$2,928,397	18%	\$2,403,894