

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2017  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	19,967	119,802	0	239,604	50%	119,802
31350	Professional services- on site	39,408	236,445	0	472,891	50%	236,446
31360	Professional services- legal advisor	11,632	69,793	0	139,586	50%	69,793
31500	Professional services- other	4,298	25,035	0	51,577	49%	26,542
51100	Office supplies	2,152	12,247	0	20,301	60%	8,054
52950	Out of pocket expenses	429	2,575	0	5,150	50%	2,575
<b>Sub Total</b>		<b>\$77,886</b>	<b>\$465,897</b>	<b>\$0</b>	<b>\$929,109</b>	<b>50%</b>	<b>\$463,212</b>
<b>Total for the Division</b>		<b>\$77,886</b>	<b>\$465,897</b>	<b>\$0</b>	<b>\$929,109</b>	<b>50%</b>	<b>\$463,212</b>