

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2017
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	7,750	18,149	0	120,735	15%	102,586
54000	Police Training- Std Bnd \$2	0	12,690	32,000	120,787	37%	76,097
Sub Total		\$7,750	\$30,839	\$32,000	\$241,522	26%	\$178,683
Total for the Division		\$7,750	\$30,839	\$32,000	\$241,522	26%	\$178,683
Total for the Fund		\$7,750	\$30,839	\$32,000	\$241,522	26%	\$178,683