

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2017
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	0	0	19,200	0%	19,200
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	12	23,979	59,713	40%	35,722
52650	Equip < than \$1000	0	0	0	76,301	0%	76,301
Sub Total		\$0	\$12	\$23,979	\$169,214	14%	\$145,223
<u>Capital Outlay</u>							
63166	Shooting range	1,514	1,514	366,514	367,928	100%	(100)
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	78,219	0%	78,219
Sub Total		\$1,514	\$1,514	\$366,514	\$544,068	68%	\$176,040
Total for the Division		\$1,514	\$1,526	\$390,493	\$713,282	55%	\$321,263
Total for the Fund		\$1,514	\$1,526	\$390,493	\$713,282	55%	\$321,263