

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: April 30, 2017
 58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	1,793	10,318	0	17,000	61%	6,682
Sub Total		\$1,793	\$10,318	\$0	\$17,000	61%	\$6,682
Total for the Division		\$1,793	\$10,318	\$0	\$17,000	61%	\$6,682